

AMENDMENTS TO LB 390

(Amendments to Standing Committee amendments, AM1537)

Introduced by Ashford

1 1. Insert the following new sections:

2 Sec. 29. Section 19, Legislative Bill 374, One Hundred
3 Second Legislature, First Session, 2011, is amended to read:

4 Sec. 19. AGENCY NO. 5 - SUPREME COURT

5 Program No. 52 - Operations

	FY2011-12	FY2012-13
6 GENERAL FUND	26,990,554	27,400,012
7 CASH FUND est.	2,340,144	2,347,925
8 FEDERAL FUND est.	766,455	769,107
9 PROGRAM TOTAL	30,097,153	30,517,044
10 SALARY LIMIT	19,140,180	19,522,984

12 The Department of Administrative Services shall monitor
13 the appropriations and expenditures for this program according to
14 the following program classifications:

15 No. 34 - Court Administration

16 No. 40 - State Law Library

17 No. 396 - County Court System

18 No. 399 - District Court Reporters

19 No. 405 - Court of Appeals

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2011, is hereby reappropriated.

22 The budget division of the Department of Administrative

1 Services shall administratively transfer General Fund
2 appropriations among Programs 52 and 67 and ~~435~~ within Agency 5,
3 upon written certification by the State Court Administrator that
4 the Supreme Court has determined that such transfer is necessary
5 for the efficient functioning of statewide court operations and the
6 proper administration of justice. The Salary Limit for Agency 5,
7 Programs 52 and 67 and ~~435~~, may be administratively increased
8 for any transfers made to Programs 52 and 67 and ~~435~~ pursuant
9 to this section.

10 There is included in the appropriation to this program
11 for FY2011-12 \$270,000 Cash Funds for dispute resolution state
12 aid, which shall only be used for such purpose except as
13 otherwise directed by the Supreme Court. There is included in
14 the appropriation to this program for FY2012-13 \$270,000 Cash Funds
15 for dispute resolution state aid, which shall only be used for such
16 purpose except as otherwise directed by the Supreme Court.

17 There is included in the appropriation to this program
18 for FY2011-12 \$450,000 Cash Funds for parenting plan mediation for
19 indigent and lower-income persons involved in Parenting Act cases,
20 as state aid, which shall only be used for such purpose except
21 as otherwise directed by the Supreme Court. There is included in
22 the appropriation to this program for FY2012-13 \$450,000 Cash Funds
23 for parenting plan mediation for indigent and lower-income persons
24 involved in Parenting Act cases, as state aid, which shall only be
25 used for such purpose except as otherwise directed by the Supreme
26 Court.

27 Cash Fund expenditures for this program shall not be

1 limited to the amounts shown.

2 Sec. 30. Section 20, Legislative Bill 374, One Hundred
3 Second Legislature, First Session, 2011, is amended to read:

4 Sec. 20. AGENCY NO. 5 - SUPREME COURT

5 Program No. 67 - Probation Services

	FY2011-12	FY2012-13
6		
7 GENERAL FUND	20,438,228	20,755,789
8 CASH FUND est.	947,332	947,332
9 FEDERAL FUND est.	208,798	208,798
10 PROGRAM TOTAL	21,594,358	21,911,919
11 SALARY LIMIT	14,696,308	14,990,235

12 The Department of Administrative Services shall monitor
13 the appropriations and expenditures for this program according to
14 the following program classifications:

15 No. 397 - Statewide Probation

16 No. 398 - Intensive Supervision Probation

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2011, is hereby reappropriated.

19 The budget division of the Department of Administrative
20 Services shall administratively transfer General Fund
21 appropriations among Programs 52~~7~~ and 67~~7~~ and ~~435~~ within Agency 5,
22 upon written certification by the State Court Administrator that
23 the Supreme Court has determined that such transfer is necessary
24 for the efficient functioning of statewide court operations and the
25 proper administration of justice. The Salary Limit for Agency 5,
26 Programs 52~~7~~ and 67~~7~~ and ~~435~~7~~~~ may be administratively increased
27 for any transfers made to Programs 52~~7~~ and 67~~7~~ and ~~435~~ pursuant

1 to this section.

2 Cash Fund expenditures for this program shall not be
3 limited to the amounts shown.

4 Sec. 31. Section 22, Legislative Bill 374, One Hundred
5 Second Legislature, First Session, 2011, is amended to read:

6 Sec. 22. AGENCY NO. 5 - SUPREME COURT

7 Program No. 420 - State Specialized Court Operations

8	FY2011-12	FY2012-13
9 <u>GENERAL FUND</u>	<u>2,060,526</u>	<u>2,060,521</u>
10 <u>CASH FUND est.</u>	<u>168,965</u>	<u>190,215</u>
11 CASH FUND est.	2,229,491	2,250,736
12 PROGRAM TOTAL	2,229,491	2,250,736
13 SALARY LIMIT	1,027,472	1,048,022

14 The supervision and management of the State Specialized
15 Courts shall be under the direct jurisdiction of the Supreme
16 Court and the State Court Administrator. Any contractual funds
17 received from the Community Corrections program, under the Nebraska
18 Commission on Law Enforcement and Criminal Justice, to support
19 the cost of operating the State Specialized Courts shall only be
20 credited and expended directly from the Probation Program Cash
21 Fund.

22 Cash Fund expenditures for this program shall not be
23 limited to the amounts shown.

24 Sec. 32. Section 23, Legislative Bill 374, One Hundred
25 Second Legislature, First Session, 2011, is amended to read:

26 Sec. 23. AGENCY NO. 5 - SUPREME COURT

27 Program No. 435 - Probation Community Corrections

	FY2011-12	FY2012-13	
1			
2	GENERAL FUND	959,073	973,559
3	CASH FUND est.	8,333,836	8,353,812
4	<u>GENERAL FUND</u>	<u>4,071,208</u>	<u>4,085,694</u>
5	<u>CASH FUND est.</u>	<u>5,221,701</u>	<u>5,241,677</u>
6	PROGRAM TOTAL	9,292,909	9,327,371
7	SALARY LIMIT	1,673,312	1,706,778

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2011, is hereby reappropriated.

10 Cash Fund expenditures for this program shall not be
11 limited to the amounts shown.

12 Sec. 33. Section 240, Legislative Bill 374, One Hundred
13 Second Legislature, First Session, 2011, is amended to read:

14 Sec. 240. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
15 ENFORCEMENT AND CRIMINAL JUSTICE

16 Program No. 220 - Community Corrections Council Office

	FY2011-12	FY2012-13	
17			
18	GENERAL FUND	5,484,959	5,488,959
19	<u>GENERAL FUND</u>	<u>281,298</u>	<u>285,298</u>
20	CASH FUND	405,917	406,951
21	PROGRAM TOTAL	5,890,876	5,895,910
22	<u>PROGRAM TOTAL</u>	<u>687,215</u>	<u>692,249</u>
23	SALARY LIMIT	218,643	223,016

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2011, is hereby reappropriated.

26 Sec. 34. Section 7, Legislative Bill 376, One Hundred
27 Second Legislature, First Session, 2011, is amended to read:

1 Sec. 7. AGENCY NO. 5 - SUPREME COURT

2 Program No. 5 - Retired Judges' Salaries

3		FY2011-12	FY2012-13
4	GENERAL FUND	47,436	47,436
5	PROGRAM TOTAL	47,436	47,436
6	SALARY LIMIT	44,832	44,832

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2011, is hereby reappropriated.

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2012, is hereby reappropriated.

11 The budget division of the Department of Administrative
12 Services shall administratively transfer General Fund
13 appropriations among Programs 3, 4, 5, 6, 7, 52, and 67 and
14 ~~435~~ within Agency 5, upon written certification by the State
15 Court Administrator that the Nebraska Supreme Court has determined
16 that such transfer is necessary for the efficient functioning
17 of statewide court operations and the proper administration of
18 justice. The Salary Limit for Agency 5, Programs 5, 52, and 67 and
19 ~~435~~, may be administratively increased for any transfers made to
20 Programs 5, 52, and 67 and ~~435~~ pursuant to this section.

21 2. On page 40, line 13, strike "30" and insert "36"; in
22 line 14 strike "effect" and insert "effective"; in line 24 strike
23 the first "and"; and in line 25 before "are" insert "and sections
24 19, 20, 22, 23, and 240, Legislative Bill 374, One Hundred Second
25 Legislature, First Session, 2011; and section 7, Legislative Bill
26 376, One Hundred Second Legislature, First Session, 2011,".

27 3. Renumber the remaining sections accordingly.